GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

IT,E&C – Tech., - APIS – Sanction and Release of Rs.58,27,850/- (Rupees Fifty Eight lakhs Twenty Seven Thousand Eight hundred and Fifty Only) payment of Grants-in-Aid" Salaries to APIS, Tadepalli, Guntur District under 1st quarter budget of the F.Y.2025-26 - Administrative – Sanction - Orders - Issued.

INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS [ITE&C] (TECH) DEPARTMENT

G .O.Rt.No.34 **Date:14.05.2025**

Read the following:

Ref:- 1. G.O.Ms.No.12, Finance (Budget.I) Department, dt. 31.03.2025
2. G.O.Ms.No.14, Finance (Budget.I) Department, dt. 05.04.2025
3. G.O.Rt.No.1407, Finance (FMU-GAD.1) Department, dt.11.04.2025
4. U.O. Note No: ITC01-OPCL0BUDG(RELO)/3/2025-ADMIN, Dt.19.04.2025
5. Lr.No.ITC53/Budget/2025-26 (310-311), Dt.22.04.2025-APIS
6. Lr.No.ITC53/Budget/2025-26 (370-371), Dt.22.04.2025-APIS
7. Lr.No.ITC53/Budget/2025-26 (370-372), Dt.22.04.2025-APIS
8. Lr.No.ITC53/Budget/2025-26 (370-373), Dt.22.04.2025-APIS

ORDER:-

In the references 1 and 2, the Finance Department allocated Rs.533,72,12,000/- (Rupees five hundred thirty-three crores seventy two lakhs and twelve thousand only) towards Revenue and Capital heads of expenditure under Grant-XXXIX for the F.Y.2025-26, out of which, Rs.470,62,12,000/- (Rupees Four hundred Seventy crores sixty-two lakhs and twelve thousand only) pertains to the Revenue head, and Rs.63,10,00,000/- (Rupees sixty-three crore and ten lakhs only) pertains to the Capital heads, and issued guidelines for issue of Comprehensive Budget Release Order (CBRO) and Budget Distribution accordingly.

2. In the reference 3, the Finance Department released Comprehensive Budget Release Order (CBRO) for Rs.468,61,32,000/-(Rupees Four hundred and Sixty Eight crores Sixty One lakhs and Thirty Two thousand only) under Revenue for CBRO Head of Accounts Quarterly Budget Distribution to the expenditure for the period from 1st April, 2025 to 31st March,2026 for the F.Y.2025-26 for utilization of funds by the ITE&C Department.

3. In the reference 4, an amount of Rs.7,04,200/- (Rupees Seven lakhs Four thousand and Two hundred only) was allocated towards payment of "Grants-in-Aid Salaries" under Head of Account:3451-00-090-11-44-310-311VN, an amount of Rs.25,76,000/- (Rupees Twenty Five lakhs Seventy Six thousand only) has been allocated "Grants-in-Aid Contract Employees Salaries under Head of Account:3451-00-090-11-44-370-371VN, an amount of Rs.24,92,000/- (Rupees Twenty Four lakhs Ninety thousand hundred only) has been allocated towards "Grant-in-Aid Outsourcing Employees Salaries" under Head of Account:3451-00-090-11-44-370-372VN and an amount of Rs.55,650/- (Rupees Fifty Five thousand Six hundred and Fifty only) has been allocated "Grants-in-Aid towards Other Employees Salaries" under Head of Account:3451-00-090-11-44-370-373VN for 1st quarter budget period from 1st April,2025 to 30th June,2025 for the F.Y.2025-26.

P.T.O

4. In the references 5, 6, 7 and 8, the CEO, APIS requested to sanction and release Rs.7,04,200/- (Rupees Seven lakhs Four thousand and Two hundred only) towards payment of "Grants-in-Aid Salaries" under Head of Account:3451-00-090-11-44-310-311VN, Rs.25,76,000/- (Rupees Twenty Five lakhs Seventy Six thousand only) towards "Grants-in-Aid Contract Employees Salaries under Head of Account:3451-00-090-11-44-370-371VN, Rs.24,92,000/- (Rupees Twenty Four lakhs Ninety thousand hundred only) towards "Grant-in-Aid Outsourcing Employees Salaries" under Head of Account:3451-00-090-11-44-370-372VN and an amount of Rs.55,650/- (Rupees Fifty Five thousand Six hundred and Fifty only) towards "Grants-in-Aid towards Other Employees Salaries" under Head of Account:3451-00-090-11-44-370-373VN for 1st quarter budget period from 1st April,2025 to 30th June, 2025 for the F.Y.2025-26.

5. The Government hereby sanctions and releases Rs.7,04,200/- (Rupees Seven lakhs Four thousand and Two hundred only) towards payment of "Grants-in-Aid Salaries" under Head of Account:3451-00-090-11-44-310-311VN, Rs.25,76,000/- (Rupees Twenty Five lakhs Seventy Six thousand only) towards "Grants-in-Aid Contract Employees Salaries under Head of Account:3451-00-090-11-44-370-371VN, Rs.24,92,000/- (Rupees Twenty Four lakhs Ninety thousand hundred only) towards "Grant-in-Aid Outsourcing Employees Salaries" under Head of Account:3451-00-090-11-44-370-372VN and an amount of Rs.55,650/- (Rupees Fifty Five thousand Six hundred and Fifty only) towards "Grants-in-Aid towards Other Employees Salaries" under Head of Account:3451-00-090-11-44-370-373VN for 1st quarter budget period from 1st April,2025 to 30th June,2025 for the F.Y.2025-26.

6. The amounts sanctioned in paragraph 5 above shall be debited from the following Head Of Accounts:-

S.No	HoA	Amount	Description
1	3451-00-090-11-44-310-311VN	7,04,200	Grants-in-Aid towards Salaries
2	3451-00-090-11-44-370-371VN	25,76,000	Grants-in-Aid Contract Employees Salaries
3	3451-00-090-11-44-370-372VN	24,92,000	Grant-in-Aid Outsourcing Employees Salaries
4	3451-00-090-11-44-370-373VN	55,650	Other Employees Salaries
Total Amount		**58,27,850**	

7. The Drawing and Disbursing Officer (DDO Code:2700-1701-024), IT,E&C Department shall draw the amount sanctioned in Paragraph 6 and adjust to the P.D. Account of CEO, APIS, Tadepalli, Guntur with the following credit Head of Account:

Head of Account : 8443-00–106-11-11-010-001
DDO Code : 1116-1401-001

8. The CEO, APIS shall comply with the following conditions:-

i. The CEO, APIS should utilize the amount for the Government approved schemes along with internal component schemes for the purposes specified with prior approval of Executive Council / Governing Council as per the terms and conditions in vogue.
ii. The object of above amount sanctioned and released towards "Grants-in-Aid" Salaries to meet the expenditure for implementation of schemes of APIS.
iii. The CEO, APIS shall furnish Utilization Certificate along with details of expenditure as soon as it is utilized.

P.T.O

iv. The CEO, APIS shall furnish the audited report/statement of the account of the Society/Authority in order to see that the "Grants-In-Aid" funds is justified by the financial position.
v. The 1st quarter budget is allocated for utilization of funds intended to meet the expenditure towards salaries for the F.Y.2025-26.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

BHASKAR KATAMNENI
SECRETARY TO GOVERNMENT

To
The Chief Executive Officer, AP Innovation Society, Tadepalli, Guntur.

Copy to:
The Accountant General (A&E), Vijayawada, Andhra Pradesh.
The Accountant General (Audit), Vijayawada, Andhra Pradesh.
The Director of Treasuries & Accounts, Mangalagiri, Guntur (Dt.), AP.
The ATO, APCRT, Mangalagiri, Guntur. Andhra Pradesh.
The AS to Govt.(i/c) & D.D.O., ITE&C Department.
The Dy. PAO, A.P. Secretariat, Velagapudi, Amaravati.
The PS to HMIT, A.P. Secretariat.
The PS to SIT/ The PS to SSIT.

//FORWARDED::BY ORDER//

SECTION OFFICER